

ADVANCING EDUCATION
INCOME AND HEALTH

**REPORT TO
THE COMMUNITY**
2013-2014 ANNUAL: REPORT

A MESSAGE FROM THE PRESIDENT AND CEO

Dear Friends and Neighbors:

Can you imagine the future of the Greater Dayton Area?

Imagine a community where everyone has the necessary skills to succeed in school and in life. Imagine a place where everyone has the skills and resources needed to achieve financial stability and self-sufficiency. Imagine a region where everyone has access to quality healthcare.

That's United Way of the Greater Dayton Area's vision of our future. And with your help, we are making that vision a reality.

Your local United Way has been working in our community for over 100 years to meet the region's health and human service needs. By identifying key barriers in the areas of education, income, and health, and by investing in programs and initiatives that remove those barriers, we are able to provide long-term solutions for thousands of people who simply want to improve the quality of their lives. And thanks to your support, we will be able to meet a variety of challenges now and in the future by helping people receive a solid education, by making certain they can secure a stable, well-paying job, and by working with them so they can enjoy a long, healthy, and happy life.

United Way is still working hard to make certain that everyone in our community has the opportunity to improve their quality of life. Together, we will make Dayton one of the most livable communities in America.

With Sincere Appreciation,



J. Thomas Maultsby
President and CEO

United Way of the Greater Dayton Area

UNITED WAY STAFF

PRESIDENT AND CEO

J. Thomas Maultsby

VICE PRESIDENT, COMMUNITY IMPACT

Tanisha Jumper

VICE PRESIDENT,
FINANCE AND BUSINESS DEVELOPMENT

Brent Byerly

EXECUTIVE DIRECTOR,
MIAMI VALLEY COMBINED FEDERAL CAMPAIGN

Susy Himelhoch

AMBASSADOR
MIAMI VALLEY COMBINED FEDERAL CAMPAIGN

Cindy Hollbrook

Our Mission

To meet human service needs and find long-term solutions in the Dayton region by engaging the greatest number of donors, leaders, and volunteers and partnering to advance the common good.

Our Vision

To be a national model for community engagement generating financial and voluntary contributions to meet local needs and make lasting improvement to our quality of life.

BOARD OF DIRECTORS

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PNC

TREASURER

Patrick Buchenroth
ACCO Brands

VICE CHAIR

Stephen Herbert
Coolidge Wall Co., LPA

SECRETARY

J. Thomas Maultsby
United Way of the Greater Dayton Area

MEMBERS

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Wright-Patterson AFB

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Community Tissue Services

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The Children's Medical Center of Dayton

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KeyBank

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United Rehabilitation Services

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Dan Kugel and Associates, LLC

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Dayton Area Chamber of Commerce

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Rodriguez Financial Strategies, LLC

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Vectren Energy Delivery of Ohio

Beth Rubin
Greene County Department
of Job and Family Services

Colleen Ryan
Vectren Energy Delivery of Ohio

Willie Thorpe
IUE-CWA

James Winship
Dayton Miami Valley AFL-CIO

STATEMENT OF ACTIVITIES

Year Ending June 30, 2014

Statements of Financial Position:

Total Assets: \$13,637,463
Total Liabilities: \$6,291,360
Net Assets: \$7,346,103

Revenue and Support:

Annual Donations: \$8,945,471
Program Revenue: \$377,174
Investment Earnings: \$86,074

Total Revenue: \$9,408,719

Allocations and Expenses:

Grants and Donor Designations: \$6,552,824
United Way Program Services: \$1,130,436
United Way Support Services: \$1,555,509

Total Expenses: \$9,238,769

2013-2014 DISTRIBUTIONS TO PARTNERS

4C for Children:	\$94,035
AFL-CIO Labor Food Pantry:	\$26,209
AIDS Resource Center Ohio:	\$17,507
American Red Cross, Dayton Area Chapter:	\$212,099
Artemis Center:	\$88,591
Big Brothers Big Sisters of the Greater Miami Valley:	\$127,789
Boy Scouts of America, Miami Valley Council:	\$39,260
Boy Scouts of America, Tecumseh Council:	\$43,292
Boys & Girls Club of Dayton:	\$147,650
Catholic Social Services of the Miami Valley:	\$308,566
Clothes That Work:	\$13,667
Community Action Partnership:	\$16,374
Community Children's Center, Yellow Springs:	\$34,014
Dakota Center:	\$76,370
Daybreak:	\$152,917
Day-Mont Behavioral Health Care:	\$5,750
Dayton Christian Center:	\$12,879
Dayton Ohio Habitat for Humanity:	\$46,154
Dayton Urban Ministries:	\$21,934
Diabetes Dayton:	\$33,411
East End Community Services:	\$91,280
Epilepsy Foundation of Western Ohio:	\$29,257
Fairborn Senior Center:	\$15,977
Family Service Association:	\$162,100
Family Violence Prevention Center of Greene County:	\$79,035
Fisher / Nightingale Houses:	\$61,376
The Foodbank:	\$179,782
Girl Scouts of Western Ohio:	\$11,628
Good Neighbor House:	\$39,415
Goodwill Easter Seals Miami Valley:	\$18,070
Graceworks Lutheran Services:	\$63,396
Greater Dayton Volunteer Lawyers Project:	\$7,237
Habitat for Humanity of Greene County:	\$17,296
Homefull:	\$68,703
The Hospice of Dayton:	\$117,802
House of Bread:	\$49,259
Interfaith Hospitality Network:	\$9,136
Jewish Federation of Greater Dayton:	\$19,700
Legal Aid of Western Ohio:	\$96,279
Life Essentials:	\$13,480
Mercy Manor:	\$41,305
Miamisburg Youth Center:	\$9,426
Preble County Council on Aging:	\$44,460
Project READ:	\$30,254
Reach Out of Montgomery County:	\$7,202
Ronald McDonald House Charities of the Miami Valley:	\$26,741

2013-2014 DISTRIBUTIONS TO PARTNERS

The Salvation Army of Greater Dayton:	\$33,819
Senior Resource Connection:	\$214,333
A Special Wish Foundation	\$40,408
St. Vincent de Paul:	\$96,902
Suicide Prevention Center:	\$13,046
Unified Health Solutions:	\$133,122
United Rehabilitation Services of Greater Dayton:	\$141,506
We Care Arts:	\$16,765
Wesley Community Center:	\$85,501
Womanline of Dayton:	\$11,714
Xenia Adult Recreation and Services Center:	\$42,774
YMCA of Greater Dayton:	\$61,948
YWCA Dayton:	\$212,187

Total fundraising expenses were \$1,188,285 in fiscal year 2013-2014. Detailed financial statements including our current Form 990 are available on our website at www.LiveUnitedDayton.org

United Way does not charge any fees to Partner Agencies to participate in the Combined Federal Campaign.

**United Way of the
Greater Dayton Area**
33 W. 1st Street, Suite 500
Dayton, OH 45402
www.LiveUnitedDayton.org

United Way of the Greater Dayton Area meets the Better Business Bureau
of the Dayton / Miami Valley's charity standards.

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